

International High School Budget 2016 -2017

BUDGET 2016 -2017 TOTAL

Income

1900 · OTHER REV FROM LOCAL SOURCES

1990 · Miscellaneous	9,500
1510 · Interest	12,000
1610 · Income From Meals	-
1740 · Student Fees	48,285
1790 · Other Activity Income	55,000
1910 · Rental	35,000
1920 · Contributions and Donations	135,000
1994 · State Pub Sch Fund (MFP)Loca	2,934,800
Total 1900 · OTHER REV FROM LOCAL SOURCES	\$ 3,229,585

REVENUE FROM FEDERAL SOURC

4547 · Title III	11,126
4546 · Title III Immigrant	5,069
4515 · Food Service	157,917
4531 · IDEA - Part B	81,871
4541 · Title I	175,258
4545 · Title II	16,155
XXXX · E-rate	45,000
4551 · Restricted Grants-In-Aid Fro	33,444
Total REVENUE FROM FEDERAL SOURC	\$ 525,840

REVENUE FROM STATE SOURCES

3110 · State Public School Fund (MFP)	2,430,200
Total REVENUE FROM STATE SOURCES	\$ 2,430,200

Total Income	6,185,625
Gross Profit	\$ 6,185,625

Expense

100 Salaries - Regular Employee	
115 · Para Educators	98,700
150 · Stipend Pay	5,000
119 · Other Salaries	308,616
118 · Degreed Professional	56,631
130 · Salaries for Extra Work	55,000
114 · Clerical / Secretarial	98,292
113 · Coun / Social Worker / Speciali	282,555
116 · Custodial / Maintenance	111,469
111 · School Administrators	780,596
112 · Teachers	1,909,841
Total 100 Salaries - Regular Employee	3,706,700

200 Benefits

230 · 401K Retirement	55,296
210 · Group Health Insurance	252,288
225 · Medicare	53,452

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290 · Other Benefits	27,720
220 · Social Security	228,555
250 · Unemployment	36,564
260 · Worker's Compensation	18,377
Total 200 Benefits	672,251

Total Employee Expense 4,378,951

300 Professional Services	
339 · Other Professional Services	128,000
320 · Purchased Educational Ser vices	21,000
333 · Accounting/Auditing Services	43,000
332 · Legal Services	30,000
340. · PurchaseTech Svcs	75,000
340 · Clerical Services	-
Total 300 Professional Services	\$ 297,000

400 Purchased Property Services	
421 · Disposal Services	6,000
430 · Repairs and Maintenance	50,000
442 · Equipment / Property Rental	40,000
490 · Other Property Services	9,000
Total 400 Purchased Property Services	\$ 105,000

500 Other Purchased Services	
561 · Tuition to other LEAs	13,000
519 · Student Transportation	384,750
590 · Miscellaneous Purchased Service	37,414
570 · Food Service Management	177,276
521 · Liab/Property/Flood Insurance	59,951
550 · Printing and Binding	10,000
540 · Professional Advertising	45,000
530 · Communications	47,000
580 · Travel	90,000
Total 500 Other Purchased Services	\$ 864,391

600 Supplies	
615 · Supplies Technology	50,000
640 · Textbooks/Workbooks	50,000
622 · Electricity	55,000
610 · Materials and Supplies	194,000
Total 600 Supplies	\$ 349,000

800 Other Objects	
810 · Dues and Fees	108,578
897 · Insurance per child	39,552
895 · Miscellaneous non-public Expens	42,000
Total 800 Other Objects	\$ 190,130

Total Expense	6,184,472
Net Income	1,153